

**Leeds**

Red triangles indicate comments

Please complete the five white cells in the Non-Elective admissions table. Other white cells can be completed/ revised as appropriate.

	Planned deterioration on baseline (or validity issue)
	Planned improvement on baseline of less than 3.5%
	Planned improvement on baseline of 3.5% or more

**Non - Elective admissions (general and acute)**

Metric		Baseline (14-15 figures are CCG plans)				Pay for performance period				Q4 (Jan 16 - Mar 16)
		Q4 (Jan 14 - Mar 14)	Q1 (Apr 14 - Jun 14)	Q2 (Jul 14 - Sep 14)	Q3 (Oct 14 - Dec 14)	Q4 (Jan 15 - Mar 15)	Q1 (Apr 15 - Jun 15)	Q2 (Jul 15 - Sep 15)	Q3 (Oct 15 - Dec 15)	
Total non-elective admissions in to hospital (general & acute), all-age, per 100,000 population	Quarterly rate	2,296	2,134	2,156	2,157	2,234	2,055	2,055	2,032	2,148
	Numerator	17,680	16,431	16,605	16,611	17,326	15,938	15,941	15,765	16,780
	Denominator	770,068	770,068	770,068	770,068	775,666	775,666	775,666	775,666	781,245

Rationale for red/amber ratings

P4P annual change in admissions -2357  
 P4P annual change in admissions (%) -3.5%  
 P4P annual saving £5,067,550

Please enter the average cost of a non-elective admission!

**£2,150**

Rationale for change from £1,490

This is the average cost (including MFF) of an emergency admission!

The figures above are mapped from the following CCG operational plans. If any CCG plans are updated then the white cells can be revised:

Contributing CCGs	CCG baseline activity (14-15 figures are CCG plans)				% CCG registered population that has resident population in Leeds	% Leeds resident population that is in CCG registered population	Contributing CCG activity			
	Q4 (Jan 14 - Mar 14)	Q1 (Apr 14 - Jun 14)	Q2 (Jul 14 - Sep 14)	Q3 (Oct 14 - Dec 14)			Q4 (Jan 14 - Mar 14)	Q1 (Apr 14 - Jun 14)	Q2 (Jul 14 - Sep 14)	Q3 (Oct 14 - Dec 14)
NHS Bradford City CCG	3,279	3,023	3,121	2,963	0.5%	0.0%	18	16	17	16
NHS Bradford Districts CCG	9,433	9,421	9,084	9,243	0.8%	0.3%	72	72	69	71
NHS Leeds North CCG	4,104	3,811	3,853	3,853	96.4%	24.1%	3,957	3,674	3,714	3,714
NHS Leeds South and East CCG	6,429	6,016	6,082	6,082	98.5%	31.9%	6,332	5,925	5,991	5,991
NHS Leeds West CCG	7,233	6,657	6,731	6,731	97.9%	42.8%	7,084	6,520	6,592	6,592
NHS North Kirklees CCG	5,281	5,242	5,167	5,448	0.3%	0.0%	15	15	15	16
NHS Vale of York CCG	8,176	8,228	8,030	7,856	0.6%	0.2%	46	47	46	45
NHS Wakefield CCG	10,565	10,946	10,908	11,330	1.5%	0.6%	156	162	162	168
<b>Total</b>							17,680	16,431	16,605	16,611

**References**

<sup>1</sup> The default figure of £1,490 in the template is based on the average reported cost of a non-elective inpatient episode (excluding excess bed days), taken from the latest (2012/13) Reference Costs. Alternatively the average reported spell cost of a non-elective inpatient admission (including excess bed days) from the same source is £2,118. To note, these average figures do not account for the 30% marginal rate rule and may not reflect costs variations to a locality such as MFF or cohort pricing. In recognition of these variations the average cost can be revised in the template although a rationale for any change should be provided.